

## Appendix 1

<p><b>Green</b></p>	<p>Projects which can be delivered by March 2015 by DSD with no or reduced implications for the Council. These are projects where -</p> <ul style="list-style-type: none"> <li>• An Economic Appraisal has already been carried out</li> <li>• No planning is required (i.e. refurbishments) or planning is already in place</li> <li>• Designs have been worked up</li> <li>• There are no land issues which will have an impact on the delivery of the project</li> </ul> <p><i>Members are asked to note that these projects are in a similar state of readiness to projects which are at 'Stage 3 – Schemes at Tender Preparation Stage' under the Council's Capital Programme</i></p>
<p><b>Amber</b></p>	<p>Project where some DSD funding can be committed by March 2015 but are likely to have a tail end past March 2015 which will necessitate Council funding. These are projects where -</p> <ul style="list-style-type: none"> <li>• An Economic Appraisal has not yet been carried out</li> <li>• Planning permission is not yet in place</li> <li>• Designs have not been fully worked up</li> <li>• There are procurement/delivery or and/or land issues to be resolved</li> </ul> <p>However these projects have been prioritised because they are linked to other Council supported projects (Capital Programme, LIF etc)</p> <p><i>Members are asked to note that these projects are in a similar state of readiness to projects which are at 'Stage 3 – Schemes at risk or Stage 2- Uncommitted Schemes' under the Council's Capital Programme</i></p>
<p><b>Red</b></p>	<p>Projects which are not developed enough to incur any significant DSD expenditure this year and therefore no decision is required on these. These projects are mostly all still at concept/idea stage.</p> <p><i>Members are asked to note that these projects are in a similar state of readiness to projects which are at 'Stage 1 – Emerging project' status under the Council's Capital Programme.</i></p>